

**Table B-11 Component Closing Installation IRP Summary Status as of September 30, 2003**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
<b>ARMY</b>												
<b>Sites with Response Complete</b>		1,710	<b>Investigation</b>	1,763	136	0	\$532,867	\$66,966	\$1,911	\$3,022	<b>FY06</b>	\$65,964
Sites in Progress -Relative Risk Category	High	78	<b>Interim Actions</b>	188(417)	6(12)		\$41,063	\$579	\$26	\$0	<b>FY07</b>	\$33,089
	Medium	44	<b>Design</b>	303	16	50	\$91,796	\$2,792	\$511	\$3,290	<b>FY08</b>	\$48,753
	Low	56	<b>RA-C</b>	440	30	68	\$990,074	\$6,313	\$7,521	\$39,426	<b>FY09</b>	\$27,349
	Not Evaluated	1	<b>RA-O (LTO)</b>	29	14	14	\$36,930	\$7,510	\$8,661	\$8,509	<b>IRP FY04-Comp.</b>	\$439,127
	Not Required	10	<b>LTM</b>	15	48	88	\$67,711	\$8,524	\$3,498	\$4,711	<b>MMRP FY04-Comp</b>	\$496,075
Total Number of Sites		1,899	<b>Total</b>				<b>\$1,760,441</b>	<b>\$92,684</b>	<b>\$22,128</b>	<b>\$58,958</b>	<b>FY04-Complete</b>	\$935,202
<b>Total Number of Installations with Sites</b>						<b>119</b>						
<b>NAVY</b>												
<b>Sites with Response Complete</b>		863	<b>Investigation</b>	969	51	7	\$811,317	\$81,933	\$7,889	\$1,590	<b>FY06</b>	\$183,883
Sites in Progress -Relative Risk Category	High	68	<b>Interim Actions</b>	291(348)	14(14)		\$394,849	\$59,035	\$8,894	\$4,965	<b>FY07</b>	\$0
	Medium	38	<b>Design</b>	214	15	13	\$52,359	\$12,144	\$1,343	\$3,903	<b>FY08</b>	\$0
	Low	12	<b>RA-C</b>	302	35	33	\$662,927	\$188,934	\$24,404	\$13,146	<b>FY09</b>	\$0
	Not Evaluated	3	<b>RA-O (LTO)</b>	29	43	51	\$105,653	\$26,102	\$9,686	\$31,058	<b>IRP FY04-Comp.</b>	\$529,158
	Not Required	43	<b>LTM</b>	73	34	67	\$64,708	\$36,744	\$8,277	\$3,431	<b>MMRP FY04-Comp</b>	\$51,806
Total Number of Sites		1,027	<b>Total</b>				<b>\$2,091,813</b>	<b>\$404,892</b>	<b>\$60,493</b>	<b>\$58,093</b>	<b>FY04-Complete</b>	\$580,964
<b>Total Number of Installations with Sites</b>						<b>55</b>						
<b>AIR FORCE</b>												
<b>Sites with Response Complete</b>		1,027	<b>Investigation</b>	1,264	407	0	\$675,704	\$2,013	\$11,942	\$7,573	<b>FY06</b>	\$83,993
Sites in Progress -Relative Risk Category	High	135	<b>Interim Actions</b>	662(836)	222(337)		\$289,491	\$0	\$15,133	\$1,226	<b>FY07</b>	\$78,789
	Medium	83	<b>Design</b>	92	10	316	\$111,775	\$598	\$1,133	\$0	<b>FY08</b>	\$87,705
	Low	26	<b>RA-C</b>	128	11	341	\$619,304	\$12,761	\$61,236	\$27,312	<b>FY09</b>	\$77,503
	Not Evaluated	228	<b>RA-O (LTO)</b>	26	169	244	\$285,800	\$45,860	\$58,826	\$58,581	<b>IRP FY04-Comp.</b>	\$1,771,634
	Not Required	172	<b>LTM</b>	15	74	318	\$54,545	\$8,212	\$9,104	\$8,770	<b>MMRP FY04-Comp</b>	\$0
Total Number of Sites		1,671	<b>Total</b>				<b>\$2,036,619</b>	<b>\$69,444</b>	<b>\$157,374</b>	<b>\$103,462</b>	<b>FY04-Complete</b>	\$1,771,634
<b>Total Number of Installations with Sites</b>						<b>30</b>						

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.

**Table B-11 Component Closing Installation IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
	Sites (Actions)										
<b>DEFENSE LOGISTICS AGENCY</b>											
Sites with Response Complete	130	Investigation	147	17	0	\$16,915	\$0	\$0	\$0	FY06	\$4,515
Sites in Progress -Relative Risk Category	High	7	Interim Actions	10(12)	3(3)	\$6,453	\$0	\$0	\$0	FY07	\$4,449
	Medium	4	Design	21	1	\$14,345	\$2,674	\$250	\$0	FY08	\$2,666
	Low	22	RA-C	32	0	\$24,735	\$1,077	\$6,101	\$3,161	FY09	\$1,637
	Not Evaluated	0	RA-O (LTO)	0	1	\$12,939	\$4,782	\$2,167	\$1,986	IRP FY04-Comp.	\$30,297
	Not Required	1	LTM	0	0	\$541	\$0	\$6	\$6	MMRP FY04-Comp	\$0
Total Number of Sites	164	<b>Total</b>			<b>\$75,928</b>	<b>\$8,533</b>	<b>\$8,524</b>	<b>\$5,153</b>	FY04-Complete	\$30,297	
<b>Total Number of Installations with Sites</b>	<b>2</b>										

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.